

**INDEPENDENT SCHOOL DISTRICT OF WEST BURLINGTON
607 RAMSEY
WEST BURLINGTON, IOWA 52655**

The Board of Directors of the Independent School District of West Burlington will meet at 6:00PM, Monday, November 7, 2016 in the Board Room located at 607 Ramsey St., West Burlington, IA for a work session and closed session meeting.

WORK SESSION

1. Call to Order by President of Board
2. Enrollment
3. Adjournment

CLOSED SESSION

1. Call to Order by President of Board
2. Roll Call by Board Secretary
3. Closed Session to Discuss the Possible Sale or Purchase of Land (as per Iowa Code 21.5(1)(j))
4. Adjournment

Enrollment Summary

October	resident	resident out	CPI dual	Actual Enroll	OE In	Classrooms	ELL	PK
2016	423.10	23.30	0.26	446.66	489.30	912.66	1.96	17.50
2015	452.00	20.00	0.26	489.30	469.20	921.46	1.54	17.50
2014	430.00	35.00	0.51	465.51	450.30	880.81	0.88	22.50
2013	444.00	37.00	0.13	481.13	417.20	861.13	1.10	26.50
average	437.28	28.83	0.29	470.65	456.50	894.02	1.37	21

FY 16-17 per pupil cost is:			\$6,591	\$ per pupil increase
if SSA	increases	1%	\$6,657	\$66
		2%	\$6,723	\$132
		3%	\$6,789	\$198
		4%	\$6,855	\$264
		5%	\$6,921	\$330
		6%	\$6,986	\$395

Since our certified (actual) enrollment decreased by 25 students our new money for FY 18 will be small
 Good news is our Open enrolled In students increased, which will make up for the decline in actual (resident) enrollment
 Certified enrollment will be reflected in our school foundation formula next fiscal year
 We will bill and get paid for open enrolled In students during this school year. Same is true for OE out students
 Open enrollemnt per pupil costs are paid from the previous school year's per pupil number