

**INDEPENDENT SCHOOL DISTRICT OF WEST BURLINGTON
607 RAMSEY
WEST BURLINGTON, IOWA 52655**

The Board of Directors of the Independent School District of West Burlington will meet at 6:00 p.m. Monday, March 4, 2019 in the Board Room located at 607 Ramsey St., West Burlington, IA for a work session.

WORK SESSION

1. Call to Order by President of Board
2. Facilities Plan and Summer Projects
3. 5-Year Plan Update
4. Closed Session to Evaluate Employee (as per Iowa Code 21.5(1)(i))
5. Adjournment

2019 Summer Projects

General Fund Projects (\$15,075.04)

- 1) Replace light fixtures with LED lights - \$6,000
 - a. HS Rooms 163, 166, 170, 268 & 157, ES Rooms 300, 301, 303 & 304
 - b. (108) 2x2 LED Panels
 - c. Occupancy sensors & remote control dimming
- 2) High School pavement - \$2,500
 - a. Replace parking lot section with extensive cracks
 - b. Extend JH exit sidewalk to street
- 3) Replace furniture for First Grade classrooms - \$6,500
 - a. Five student & one collaborative table per classroom
 - b. 24 chairs per classroom

Capital Projects - SAVE/ 1¢ Sale Tax (\$128,000)

- 1) Purchase new school bus - \$98,000 (Hoglund Bus Sales)
 - a. IC 77 passenger conventional bus
 - b. Trade in 2006 Thomas Freightliner FE, 84 passenger
- 2) Install A/C in HS Cafeteria - \$30,000
 - a. Rooftop air handler w/ air conditioning & gas heat
 - b. Remove existing unit ventilators

Capital Projects - PPEL (~~\$217,500~~) \$223,3000

- 1) Replace roofing - \$129,000
 - a) Elementary Gym - 8,685 square feet
 - b) Elementary Music Room - 1,382 square feet
 - c) Elementary 300 hall/classrooms - 4,228 square feet
- 2) Purchase utility tractor/lawn mower - \$14,000
 - a) John Deere 1025r w/ mower, soft cab, snow plow & brush
 - b) Trade in 2005 JD 2305
- 3) Replace flooring in HS classrooms - \$6,000
 - a) Rooms 163 & 271
 - b) Remove existing carpet & install VCT

- 4) Replace flooring in ES Classrooms - \$1,500
 - a) Rooms 300 & 301
 - b) Remove existing carpet & install VCT

- 5) Replace carpet in ES Library - \$7,000
 - a) Remove existing carpet & install carpet tiles
 - b) Install VCT in library offices

- 6) Update cafeteria restrooms - \$10,000
 - a) Replace floor & wall tile
 - b) Install solid surface counter w/sinks
 - c) Relocate urinal in men's restroom

- 7) Update HS cafeteria - \$36,000
 - a) Update ceiling & lighting
 - i) Build a soffit or tray ceiling & install new ceiling tile
 - ii) Install new LED lighting
 - b) Replace cafeteria doors
 - i) South doors (4)
 - (1) Remove center mullions
 - (2) Install new oak doors w/ access control
 - ii) North doors (4)
 - (1) Install removable mullions & new oak doors
 - (2) Re-use existing door hardware
 - iii) Storage room
 - (1) Replace single door with 60" wide double door
 - (2) Install new double oak doors
 - c) Replace floor tile in cafeteria, music hall & gym hall
 - i) Abate asbestos tile
 - ii) Install VCT & cove base
 - d) Install (2) 8' x 3' fixed aluminum windows in south wall
 - e) Install high top counter w/ stools on east wall

- 8) Replace HS gym doors - \$14,000
 - a) Remove existing three door frame
 - b) Install new oversized double door frame (84" wide)
 - c) Install new wood doors
 - d) Install access control and program to close with "lock down" button

- 9) Install ES front hall security doors - \$5,800
 - a) New 92" wide oak double doors
 - b) Install access control and program to close with "lock down" button